

COUNTY OF BEDFORD	Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
3100 - TAX REVENUE	9129267	8902431	9821979
REAL ESTATE TAXES			
ASSESSMENT	2415829806		3139458169
TAX RATE (revenue neutral)	3.595		2.767
GROSS LEVY (revenue Neutral)			8686880
x Tax Rate			3.037
GROSS LEVY	8684908		9534534
LESS: (DISCOUNTS)	-173698		-190690
(UNCOLLECTIBLES)	-607943		-667417
31110 REAL ESTATE TAXES - CURRENT	7903267	7853460	8676427
31120 REAL ESTATE TAXES - PRIOR	900000	758268	825000
TOTAL REAL ESTATE TAXES	8803267	8611728	9501427
PER CAPITA TAXES			
TAXABLES	30000		27589
x TAX RATE	5		5
GROSS LEVY	150000		137945
LESS: (DISCOUNTS)	-3000		-2754
(UNCOLLECTIBLES)	-12000		-9639
31210 PER CAPITA TAXES - CURRENT	135000	122659	125552
31220 PER CAPITA TAXES - PRIOR	30000	24923	25000
TOTAL PER CAPITA TAXES	165000	147582	150552
31310 INTERIM TAXES			20000
31900 PENALTIES & INTEREST	161000	143121	150000

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3200 - LICENSES & PERMITS			
3200 Licenses & Permits			
3300 - INTERGOVERNMENTAL REVENUE	2906539	3111300	3364714
33111 Title IV -E	612287	477165	753924
33111 Independent Living	60000	60000	60000
33112 Medicaid	1366	1686	1703
33120 Title XX	36523	36523	36523
33121 Title IV - A/TANF	42786	42784	42786
33131 Title IV - B	37590	37590	37590
33210 Child Welfare - State	1636244	1978970	1871549
33211 Evidenced based Grant	43369	27057	108909
33223 Transportation			
33250 PA Court Administration	133730	133730	133730
33270 Civil Defense	30149	30149	31000
33271 EMA Planning & Training Grant			
33282 State Game Lands	102495	101494	102000
33283 Planning Grant		1500	
33293 Probation Grant	65000	65000	65000
33294 DA Salary Grant	105000	117652	120000
33296 IPP Grant			
33330 Arts Council			
3400 - CHARGES FOR SERVICES	2058801	1980106	1986144
34130 Sale of Maps	20000	31270	10000
34140 Elections	10000	1736	500
34150 Register & Recorder	240000	267462	270000
34151 Register & Recorder - UPI Fee			25000
34170 Tax Claims	400000	397206	400000
34180 Treasurer	45000	44049	43000
34210 Prothonotary	260000	242718	250000
34251 District Justice - Schellsburg	84000	62002	69000
34252 District Justice - Bedford	68000	65822	68000
34253 District Justice - Hopewell	25000	22210	23000
34254 District Justice - Everett	220000	183603	200000
34260 Sheriff	125000	107372	108000
34271 Domestic Relations	358309	358309	373099
34272 DRO IV-D DA Reimbursement	6000	6000	6000
34430 Jail	61000	88817	38000
34440 Communications			
34620 Children & Youth	76492	24397	25000
34621 Child Support - SCDU	60000	77133	77545

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3500 - FINES & FORFEITS	440000	387600	440000
35100 Fines	270000	267600	270000
35101 Supervision Funds (State)	120000	120000	120000
35102 Supervision Funds (Local) Wage Reimb.	50000		50000
3600 - MISCELLANEOUS REVENUES	61400	81732	63400
36100 Interest	2900	1444	1500
36200 Rent	22500	25250	27900
36920 STEB		7	
36930 Copies			
36940 Miscellaneous	36000	55031	34000
3900 - Other Financing Sources	50000	106726	26750
39200 Interfund Transfers	45000	75226	23750
39300 Intergovernmental Transfers			
39400 Proceeds from Temporary Loan			
39700 Clean and Green Filing Fees	5000	31500	3000
SUMMARY			
1100 Cash (Beginning Balance)			-308741
3100 Taxes	9129267	8902431	9821979
3200 Licenses & Permits			
3300 Intergovernmental Revenues	2906539	3111300	3364714
3400 Charges for Services	2058801	1980106	1986144
3500 Fines & Forfeits	440000	387600	440000
3600 Miscellaneous Revenues	61400	81732	63400
3900 Other Financing Sources	50000	106726	26750
Total Available for Appropriation	14646007	14569895	15394246

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4180	DISTRICT JUSTICE SCHELLSBURG	89110	86503	91548
4181	DISTRICT JUSTICE BEDFORD	70366	69737	74307
4182	DISTRICT JUSTICE HOPEWELL	42917	41025	43299
4183	DISTRICT JUSTICE EVERETT	189274	182374	193590
4184	COURTS	352055	357587	374620
4187	DOMESTIC RELATIONS	360215	356934	373099
4188	LAW LIBRARY	15000	24367	15000
4191	CONSTABLES	13500	10691	12100
4192	CORONER	52486	57926	55891
4193	DISTRICT ATTORNEY	309396	318599	323464
4194	PROTHONOTARY	291729	264719	250341
4195	REGISTER & RECORDER	222425	220970	225309
4196	SHERIFF	522406	496734	538357
TOTAL - GENERAL GOVERNMENT/JUDICIAL		2530879	2488166	2570925

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4560	LIBRARIES	120000	120000	120000
4571	ARTS COUNCIL			
TOTAL - CULTURE & RECREATION		120000	120000	120000

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4610	CONSERVATION DISTRICT	87000	87000	87000
4650	ECONOMIC DEVELOPMENT	100000	100000	100000
TOTAL - CONSERVATION & ECON. DEV.		187000	187000	187000

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PRINCIPAL			
4710 2.11 TAX ANTICIPATION NOTE			
4710 2.12 LONG TERM DEBT	460000	460000	535000
4710 2.13 9-1-1 BOND			
4710 2.14 COLLEGE BOND	113713	113712	115518
TOTAL - DEBT PRINCIPAL	573713	573712	650518
INTEREST			
4720 2.11 TAX ANTICIPATION NOTE			10000
4720 2.12 LONG TERM DEBT	1136160	929621	1125753
4720 2.13 OTHER			
TOTAL - DEBT INTEREST	1136160	929621	1135753
TOTAL - DEBT SERVICE	1709873	1503333	1786271

COUNTY OF BEDFORD		Previous Year Adopted	Previous year Actual & Estimated	Current Year Adopted
4874	INSURANCE (OTHER THAN HEALTH INSUR.)	460000	501147	485000
4884	AGRICULTURE EXTENSION	91515	84683	93113
4885				
4886	SOUTHERN ALLEGHENIES PLANNING	3946	3946	3946
4887				
4889	CAPITAL PURCHASES	3992	6089	52988
4890	POSTAGE METER	7794	8455	7794
4891	COPIER	2500	508	900
4893				
4895	DONATIONS	4500	4500	5000
	FAIR ASSOCIATION	1500	1500	1500
	HISTORICAL SOCIETY			500
	HUMANE SOCIETY	500	500	500
	RSVP	1500	1500	1500
	BEDFORD FIRE COMPANY	1000	1000	1000
4896	BEDFORD COUNTY FIREMAN'S ASSOC.	2000	0	0
4897	MISCELLANEOUS	15000	19237	18000
4898	MAINTENANCE CONTRACTS		1197	1197
4899				
4899.1	RETIREMENT SYSTEM OPERATING EXPENSES	22188	22188	23750
4899.2	COUNTY APPROPRIATION TO RETIRMENT FUND	300000	175000	300000
4899.6				
4899.7	INDEPENDENT AUDITING	40000	68675	40000

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4899.8 DOMESTIC RELATIONS - BASE RATE	52500	62500	63000
4899.9			
4899.10 AIRPORT DONATION			
4899.11 FARMLAND PRESERVATION	1000	0	1000
4899.12			
4899.2107 STOP GRANT MATCH	20000	20000	20000
4899.213 PSI - ACT 198 FUNDS	18000	13050	15000
4899.213 TECHNOLOGY CONSULTANTS	87132	86937	87000
4899.213 REASSESSMENT	45000	57279	6500
TOTAL - MISCELLANEOUS	1177067	1135391	1224188

